

FILED

DEC 04 2013

CITY CLERK

**SPECIAL ORDINANCE NO. 42, 2013
As Amended**

AN ORDINANCE TO AMEND APPROPRIATION NO. 14, 2012, THE 2013 BUDGET FOR THE CITY OF TERRE HAUTE.

BE IT ORDAINED by the Common Council for the City of Terre Haute that:

SECTION 1. Appropriation No. 14, 2012, establishing the Terre Haute City Budget for 2013 shall be amended by reducing the "2013 Budget" by the amounts indicated in the "Reduction" column to the amount indicated in the "Revised Budget" column as follows:

(remainder of page intentionally left blank)


				2013	2013	Revised
Fund	Department	Account	Account Name	Budget	Reduction	Budget
General:						
0101	Mayor: 0001	01-412.207	Director of Public Affairs	45,000.00	(45,000.00)	-0-
		03-439.186	Civic Promotions	25,000.00	(25,000.00)	-0-
	Controller: 0005	01-413.030	Employer Group Health	46,500.00	(6,000.00)	40,500.00
	Information Tech: 0006	01-412.215	Project Mgr/Analyst	43,520.00	(5,500.00)	38,020.00
		01-412.177	Interns	8,000.00	(5,600.00)	2,400.00
		01-412.216	Tech Support Specialist	78,340.00	(2,500.00)	75,840.00
		01-412.226	Systems Admin.	87,200.00	(5,000.00)	82,200.00
		01-412.250	Cell Phone	8,400.00	(1,650.00)	6,750.00
		01-413.010	Employer Soc. Security	20,010.00	(3,400.00)	16,610.00
		01-413.030	Employer Group Health	75,000.00	(7,700.00)	67,300.00
		01-413.060	Employer PERF	28,337.00	(5,000.00)	23,337.00
		04-440.050	Licenses	82,959.00	(82,959.00)	-0-
		04-440.030	Purch of Computer Equipment	45,000.00	(45,000.00)	-0-
	Board of Works: 0007	01-412-027	School Cross. Guards	95,000.00	(8,000.00)	87,000.00
		01-413.100	Tuition Reimbursement	15,000.00	(7,500.00)	7,500.00
		03-432.030	Household Waste	2,531,784.00	(41,500.00)	2,490,284.00
		03-432.055	Dispatch Services	707,527.00	(707,527.00)	-0-
		03-439.215	IACT Dues	12,500.00	(12,500.00)	-0-
	Legal: 0014	01-412.178	Human Resources Director	42,776.00	(26,920.00)	15,856.00
		03-432.080	Legal Services	100,000.00	(50,000.00)	50,000.00
	Police Department: 0017	04-444.010	Purch of Equipment	14,500.00	(14,500.00)	-0-
		04-450.554	Training Site	1,815.00	(1,815.00)	-0-
	Environmental Protection: 0041	01-412.105	Part-time Employees	30,000.00	(30,000.00 25,000)	-0- 5,000.00
		01-413.010	Employer Social Security	14,666.00	(2,500.00)	12,166.00
		01-413.030	Employer Group Health	40,000.00	(14,000.00)	26,000.00
		01-413.060	Employer PERF	17,829.00	(3,850.00)	13,979.00
	Traffic Signal: 0097	03-432.020	Instruction	3,500.00	(3,000.00)	500.00
		03-423.060	Traffic Signal Parts	60,500.00	(4,000.00)	56,500.00
		04-444.080	Purch of Vehicles	20,000.00	(20,000.00)	-0-
	GENERAL FUND TOTALS			\$4,300,663.00	\$(1,187,921.00) <u>\$(1,182,921.00)</u>	3,112,742.00 3,117,742.00
Parks:	0204-0020	01-412.119	Park Maint. Salary	546,642.00	(4,000.00)	\$542,642.00
0204		01-412.131	Recreation Hourly	106,624.00	(55,000.00)	\$51,624.00
		01-412.133	Pool's Hourly	35,000.00	(12,000.00)	\$23,000.00
		01-412.254	Housing Allowance	6,000.00	(4,000.00)	\$2,000.00
		03-432.010	Services Contractual	100,000.00	(5,000.00)	\$95,000.00
		03-432.014	Arts Festival & Events	45,000.00	(5,000.00)	\$40,000.00
		03-435.030	Insurance Gen Prop & Liab	45,000.00	(8,000.00)	\$37,000.00
	PARKS GENERAL TOTALS			\$884,266.00	<u>\$(93,000.00)</u>	\$791,266.00
TOTAL	REDUCTIONS ALL FUNDS				\$(1,280,921.00) <u>\$(1,275,921.00)</u>	

SECTION 2. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

WHEREAS, an emergency exists for the immediate taking effect of the Ordinance, the same shall be in full force and effect from and after its passage by the Common Council of Terre Haute, and approval by the Mayor and publication as by law provided.

Introduced by:  John Mullican, Councilman

Passed in open Council this 12th day of December, 2013.

 Norman Loudermilk, President

ATTEST:  Charles P. Hanley, City Clerk

Presented by me to the Mayor this 13th day of December, 2013.

 Charles P. Hanley, City Clerk

Approved by me, the Mayor, this 13th day of DECEMBER, 2013.

 Duke A. Bennett, Mayor

ATTEST:  Charles P. Hanley, City Clerk